

DATE: December 19, 2017

TO: Board of Trustees

FROM: Darrel Robertson, Superintendent of Schools

SUBJECT: Update on Annual Results Review

ORIGINATOR: Todd Burnstad, Chief Financial Officer

RESOURCE STAFF: N/A

REFERENCE: N/A

ISSUE

The Board of Trustees is required to meet government policy and requirements for school board planning and results reporting no later than November 30, 2017.

BACKGROUND

The results review, plans and revised budget documentation for all schools and central decision units are posted annually on the District website. The Board of Trustees will be provided the opportunity to comment on the results review meeting they attended.

CURRENT SITUATION

During the period of November 16 to November 29, 2017 members of the Board of Trustees reviewed the 2016-2017 results and the 2017-2018 plans and revised budgets.

KEY POINTS

- The Superintendent of Schools' results review was presented through the Annual Education Results Report (AERR) at the November 28, 2017 public board meeting.
- This year, 91 schools were reviewed through Trustee subcommittee meetings.
- School reviews are based on a four year cycle (tied to the Trustee's four year term), where the goal is to have each school reviewed twice during this cycle. During the current year, some schools that were reviewed last year were scheduled for review again this year. This was due to the high volume of first and second year principals and ward boundary changes. These schools will now only be reviewed one more time until 2021.
- The six Assistant Superintendents responsible for schools met with first and second year principals from 55 schools.
- All Central Services decisions units are reviewed annually by the Board of Trustees.
- As part of the ongoing work of Assistant Superintendents with schools, the remaining results and plans will be reviewed as part of one-on-one catchment meetings.

TB:ja