

## Profile



<u>Staff FTE</u>		<u>Budget</u>	
Custodial	0.000000	Salaries	\$321,318 92.27%
Exempt	1.500000	Supplies, Equipment and Services	\$26,900 7.73%
Support	0.000000	<b>Total</b>	<b>\$348,218 100.00%</b>
Teacher	0.000000		
Maintenance	0.000000		
<b>Total</b>	<b>1.500000</b>		

### Vision

Enhancing pathways for student success.

### Mission

Our commitment to high-quality public education serves the community and empowers each student to live a life of dignity, fulfilment, empathy and possibility.

### Values

Accountability, collaboration, equity and integrity.

### Division Priorities 2022-2026

1. Build on outstanding learning opportunities for all students.
2. Advance action towards anti-racism and reconciliation.
3. Promote a comprehensive approach to student and staff well-being and mental health.

### Profile

Profile 7731 supports Assistant Superintendent of Instructional and Strategic Division Supports. This office is responsible for managing Strategic Division Supports and Instructional Supports as well as Communications.

Strategic Division Supports is responsible for Confucius Institute, Division Foundation, Board policies and administrative regulations, Division feedback survey, research, signed agreements, awards, partnerships and school nutrition program.

Instructional Supports is responsible for specialized learning supports (SLS), early years, diversity and comprehensive school health, international programs, SLS school-based teams, career pathways, FNMI education, curriculum and second languages.

Communications is responsible for internal and external communications to support the Division. This work includes crisis communication, media relations, issues management, profile of division programs and key initiatives, management of division special events and profile for all schools. Communications also provides strategic communications counsel and support to the Board of Trustees and Superintendent of Schools.

Address: One Kingsway

## Budget Summary

	2023-24 Spring Proposed		2023-24 Fall Revised	
Resources		348,218		348,218
Internal Revenue		0		0
<b>REVENUE TOTAL</b>		<b>348,218</b>		<b>348,218</b>
Teacher	.000000	0	.000000	0
Supply Teacher	.000000	0	.000000	0
<b>TOTAL TEACHER</b>	<b>.000000</b>	<b>0</b>	<b>.000000</b>	<b>0</b>
<b>(% of Budget)</b>		<b>0%</b>		<b>0%</b>
Exempt	1.500000	319,318	1.500000	319,318
Exempt (Hourly/OT)	.000000	2,000	.000000	2,000
<b>TOTAL NON-TEACHER</b>	<b>1.500000</b>	<b>321,318</b>	<b>1.500000</b>	<b>321,318</b>
<b>(% of Budget)</b>		<b>92.27%</b>		<b>92.27%</b>
<b>TOTAL STAFF</b>	<b>1.500000</b>	<b>321,318</b>	<b>1.500000</b>	<b>321,318</b>
<b>(% of Budget)</b>		<b>92.27%</b>		<b>92.27%</b>
SUPPLIES, EQUIPMENT AND SERVICES		25,350		25,300
INTERNAL SERVICES		1,550		1,600
<b>TOTAL SES</b>		<b>26,900</b>		<b>26,900</b>
<b>(% of Budget)</b>		<b>7.73%</b>		<b>7.73%</b>
<b>TOTAL AMOUNT BUDGETED</b>		<b>348,218</b>		<b>348,218</b>
Carry Forward Included		0		0
Carry Forward to Future		0		0