

## 2025–2028 Three-Year Capital Plan

Working with funding provided by the Government of Alberta, Edmonton Public Schools plans and prioritizes its capital needs carefully to meet the needs of students today and into the future.

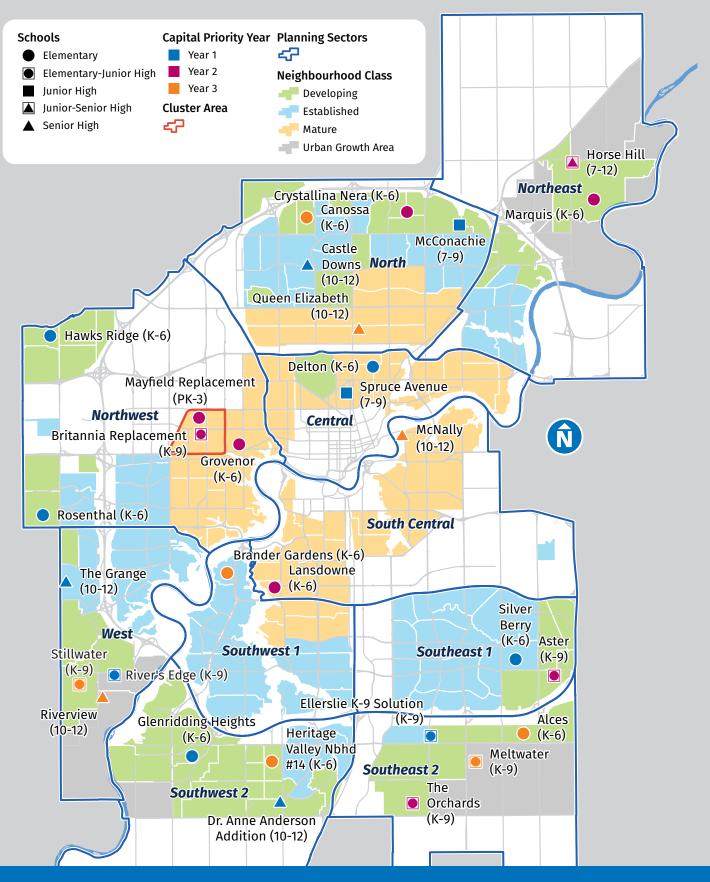
Our <u>Three-Year Capital Plan 2025–2028</u> establishes the Division's highest priority school facility needs for a three-year period. The plan responds to student needs and community expectations, and lays a strong foundation for ongoing educational and organizational success.

## Aggregated Three-Year Capital Plan 2025–2028 (approved March 19, 2024)

Priority	Aggregated Priorities	Capacity	Cost (millions)
YEAR 1			\$558
1	Dr. Anne Anderson 10–12 Addition	600	\$19
2	Glenridding Heights K–6*	650	\$31
3	Rosenthal K–6*	650	\$31
4	The Grange 10–12	1,525	\$80
5	Hawks Ridge K–6	650	\$31
6	McConachie 7–9*	765	\$45
7	Castle Downs 10–12	2,410	\$128
8	Silver Berry K–6	650	\$31
9	Delton Replacement K–6**	650	\$31
10	Spruce Avenue Modernization/Replacement 7–9**	450	\$23
11	River's Edge K–9	950	\$49
12	Ellerslie K–9 Solution	1,100	\$59
YEAR 2			\$389
13	Aster K–9	950	\$49
14	Crystallina Nera K–6	650	\$31
15	The Orchards K–9	950	\$49
16	Lansdowne K–6 Modernization	TBD	\$15
17	Grovenor K–6 Modernization	TBD	\$13
18	Space for Students: Mayfield PK–3 and Britannia K–9 Replacements	1,115	\$65
19	Marquis K–6	890	\$39
20	Horse Hill 7–12	2,410	\$128
YEAR 3			\$509
21	Alces K–6	650	\$31
22	Stillwater K–9	950	\$49
23	Heritage Valley Neighbourhood #14 K–6	650	\$31
24	Brander Gardens K–6 Modernization	TBD	\$18
25	McNally 10–12 Modernization	TBD	\$101
26	Queen Elizabeth 10–12 Modernization	TBD	TBD
27	Canossa K–6	650	\$31
28	Meltwater K–9	950	\$49
29	Riverview 10–12	2,410	\$128

\*Design funding announced \*\*Planning funding announced

## **Aggregated Priorities**



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