

# 2019–2022

# Three-Year Capital Plan

Working with funding provided by the Government of Alberta, Edmonton Public Schools plans and prioritizes its Capital needs carefully to meet the needs of students today and into the future.

Our Three Year Capital Plan 2019–2022 establishes the District’s highest priority school facility needs for a three-year period. Its goals respond to students’ needs and community expectations, while also laying a strong foundation for ongoing educational and organizational success.

## Aggregated Three-Year Capital Plan 2019–2022

Priority 2019–2022	Aggregated Priorities	Capacity	Cost (millions)
<b>YEAR 1</b>			
1	The Meadows High School 10–12 — Phase I	1800 (opening capacity)	\$79
2	Westlawn Cluster: Concept 2 Space for Students in Mature Communities	1150	\$40
3	Chappelle East K–9	750 (opening capacity)	\$28
4	Keswick K–9	950	\$31
5	Delton Replacement K–6	650	\$17
6	Spruce Avenue Replacement 7–9	450	\$15
7	Glenridding Heights 10–12 — Phase I	1600	\$58
8	Queen Elizabeth Modernization/Replacement	Replacement or Modernization	TBD
<b>YEAR 2</b>			
9	Edgemont K–9	950	\$31
10	Britannia Cluster: Concept to be Determined Space for Students in Mature Communities	900–1150 New or Modernization	\$34–37
11	Harry Ainlay Modernization	Modernization	TBD
12	McConachie 7–9	950	\$33
13	Glenridding Heights K–6	650	\$20
14	McKee Modernization/Replacement	350	\$13.5
15	Rosenthal K–6	650	\$20
16	Westglen Modernization/Replacement	350	\$13.5
<b>YEAR 3</b>			
17	Roslyn Cluster: Concept to be Determined Space for Students in Mature Communities	1800–2400 Replacement or Modernization	\$62–73
18	Hawks Ridge K–6	650	\$20
19	Lendrum Modernization/Replacement	350	\$9
20	Weinlos Modernization/Replacement	350	\$13.5
21	Riverview K–9	950	\$31
22	Glenridding Heights 7–9 — Phase II	800	\$28
23	McNally Modernization/Replacement	Replacement or Modernization	TBD
24	Two High School Additions — Phase II	1200	\$18
25	Space for Students in Mature Communities Project as determined by Infrastructure Plan	New or modernization	TBD

# Aggregated Priorities

