

## Profile



<u>Staff FTE</u>		<u>Budget</u>	
Custodial	0.000000	Salaries	\$827,752 38.01%
Exempt	2.600000	Supplies, Equipment and Services	\$1,349,836 61.99%
Support	0.000000	<b>Total</b>	<b>\$2,177,588 100.00%</b>
Teacher	0.000000		
Maintenance	0.000000		
<b>Total</b>	<b>2.600000</b>		

### Vision

Enhancing pathways for student success.

### Mission

Our commitment to high-quality public education serves the community and empowers each student to live a life of dignity, fulfilment, empathy and possibility.

### Values

Accountability, collaboration, equity and integrity.

### Division Priorities 2022-2026

1. Build on outstanding learning opportunities for all students.
2. Advance action towards anti-racism and reconciliation.
3. Promote a comprehensive approach to student and staff well-being and mental health.

### Profile

Through the School Act, the Alberta Legislature has delegated partial authority for the governance of Kindergarten to Grade 12 education to locally elected school boards. School boards are statutory corporations and, as such, have certain powers and obligations to carry out fiduciary and governance functions in their assigned school jurisdiction. For Edmonton Public Schools, the Board of Trustees is elected every four years in conjunction with municipal elections.

The Edmonton Public School Board has nine trustees each representing a ward in Edmonton. Trustees are considered the voice of the community in representing the interest of school-aged children. Trustees' work involves keeping in touch with community stakeholders to understand and reflect in their decision-making, what all citizens value and want from their local public schools.

## Budget Summary Report

	2023-24 Spring Proposed		2023-24 Fall Revised	
Resources		2,177,588		2,177,588
Internal Revenue		0		0
<b>REVENUE TOTAL</b>		<b>2,177,588</b>		<b>2,177,588</b>
Exempt	2.600000	380,911	2.600000	371,510
Trustee	.000000	456,242	.000000	456,242
<b>TOTAL NON-TEACHER</b>	<b>2.600000</b>	<b>837,153</b>	<b>2.600000</b>	<b>827,752</b>
(% of Budget)		38.44%		38.01%
<b>TOTAL STAFF</b>	<b>2.600000</b>	<b>837,153</b>	<b>2.600000</b>	<b>827,752</b>
(% of Budget)		38.44%		38.01%
SUPPLIES, EQUIPMENT AND SERVICES		1,330,685		1,340,086
INTERNAL SERVICES		9,750		9,750
<b>TOTAL SES</b>		<b>1,340,435</b>		<b>1,349,836</b>
(% of Budget)		61.56%		61.99%
<b>TOTAL AMOUNT BUDGETED</b>		<b>2,177,588</b>		<b>2,177,588</b>
Carry Forward Included		0		0
Carry Forward to Future		0		0