

## Profile



<u>Staff FTE</u>		<u>Budget</u>	
Custodial	0.000000	Salaries	\$499,942 93.97%
Exempt	2.000000	Supplies, Equipment and Services	\$32,091 6.03%
Support	0.000000	<b>Total</b>	<b>\$532,033 100.00%</b>
Teacher	0.000000		
Maintenance	0.000000		
<b>Total</b>	<b>2.000000</b>		

### Vision

Enhancing pathways for student success.

### Mission

Our commitment to high-quality public education serves the community and empowers each student to live a life of dignity, fulfilment, empathy and possibility.

### Values

Accountability, collaboration, equity and integrity.

### Division Priorities 2022-2026

1. Build on outstanding learning opportunities for all students.
2. Advance action towards anti-racism and reconciliation.
3. Promote a comprehensive approach to student and staff well-being and mental health.

### Profile

The Superintendent's Cost Centre 7611 is comprised of the Superintendent and the Executive Assistant. The Superintendent is responsible for providing advice and support to the Board of Trustees as well as ensuring the effective implementation of Board policy. The Superintendent is responsible for the planning, organizing, directing, controlling, coordinating and evaluating of administrative regulations and sound educational and business practices to achieve the vision, mission and priorities of the Division.

# Budget Summary Report

	2023-24 Spring Proposed		2023-24 Fall Revised	
Resources		532,033		532,033
Internal Revenue		0		0
<b>REVENUE TOTAL</b>		<b>532,033</b>		<b>532,033</b>
Teacher	.000000	0	.000000	0
Supply Teacher	.000000	0	.000000	0
<b>TOTAL TEACHER</b>	<b>.000000</b>	<b>0</b>	<b>.000000</b>	<b>0</b>
<b>(% of Budget)</b>		<b>0%</b>		<b>0%</b>
Exempt	2.000000	499,942	2.000000	499,942
Exempt (Hourly/OT)	.000000	0	.000000	0
Support (Supply/OT)	.000000	0	.000000	0
<b>TOTAL NON-TEACHER</b>	<b>2.000000</b>	<b>499,942</b>	<b>2.000000</b>	<b>499,942</b>
<b>(% of Budget)</b>		<b>93.97%</b>		<b>93.97%</b>
<b>TOTAL STAFF</b>	<b>2.000000</b>	<b>499,942</b>	<b>2.000000</b>	<b>499,942</b>
<b>(% of Budget)</b>		<b>93.97%</b>		<b>93.97%</b>
SUPPLIES, EQUIPMENT AND SERVICES		28,201		26,621
INTERNAL SERVICES		3,890		5,470
<b>TOTAL SES</b>		<b>32,091</b>		<b>32,091</b>
<b>(% of Budget)</b>		<b>6.03%</b>		<b>6.03%</b>
<b>TOTAL AMOUNT BUDGETED</b>		<b>532,033</b>		<b>532,033</b>
Carry Forward Included		0		0
Carry Forward to Future		0		0