



A Common Vision

Our Board is committed to working in partnership with the Government to meet the needs of the students and families we serve. Together, we have the power to help develop a generation of students whose skills, talents and ambitions will define our Province's future prosperity.

Quick Facts

- Second largest school district in the province
- 89,665 students
- 202 schools
- 7,500 employees (FTE)

A District of Diversity

- 18,000 English Language Learners
- 11,000 students with special needs
- 7,900 First Nations, Métis, and Inuit students

CAPITAL NEEDS

New Schools and Modernizations Announced in 2014

- 9 new schools, including NAIT Collegiate
- 2 modernizations
- New school in Heritage Valley (K-9) in Chapelle area

Meeting our Infrastructure Challenges

- Student population up by 10,000 over the last 4 years
- Deferred maintenance could be in excess of \$1 billion by 2025

Outstanding Needs *(see reverse for map)*

- 11 new suburban schools
- 2 new mature replacement schools (1 undetermined location)
- 7 modernizations
- Funding required for at least 17 new schools (11 new schools; 5 new schools currently funded for design only; and NAIT – also funded for design only)

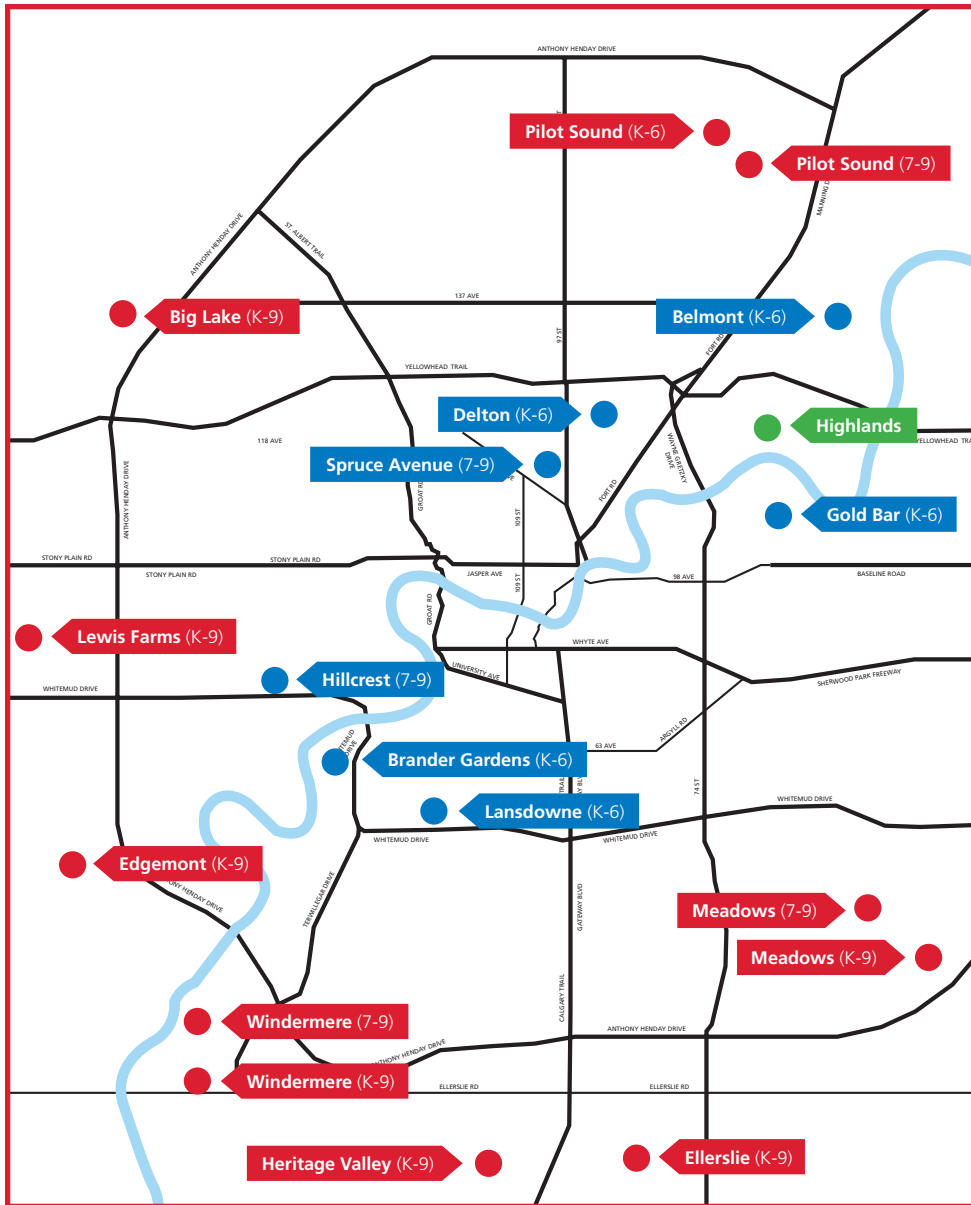
Our Commitment

- District Infrastructure Plan:
 - Every student has access to a high quality learning environment in a *new or fully modernized* school.
 - Reflects a *comprehensive approach* to address our infrastructure issues and manage our space and resources effectively.
 - Focused on entering into creative partnerships with the Province, City of Edmonton, other school districts and community organizations.

OPERATIONS

- Committed to supporting the Minister's Mandate to make *predictable, sustainable and adequate funding* a reality – we want to move from *promises to results*.
- A future with greater financial certainty is critical, so we can enhance our efforts to meet the needs of all students, including those with statistically greater challenges.
- Funding for Full-day Kindergarten also vital to support our District's most vulnerable students.
- Recognize provincial budget will not keep pace with inflation and population growth.
- Price of oil may drop, but the needs of our students endure.

Map of Outstanding Needs



- New Suburban School
- Modernization
- Mature Replacement School

BOARD OF TRUSTEES

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- WARD C** Orville Chubb
- WARD D** Ray Martin
- WARD E** Ken Gibson
- WARD F** Michael Janz
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SUPERINTENDENT OF SCHOOLS

Darrel Robertson

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