

**DATE:** December 3, 2013

**TO:** Board of Trustees

**FROM:** Darrel Robertson, Superintendent of Schools

**SUBJECT:** Review of 2012-2013 Results and 2013-2014 Plans and Revised Budgets

**ORIGINATOR:** Cheryl Hagen, Secretary-Treasurer

**RESOURCE STAFF:** Todd Burnstad

**REFERENCE:** N/A

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**ISSUE**

The Board of Trustees is required to meet government policy and requirements for school board planning and results reporting no later than November 30, 2013.

**BACKGROUND**

The results review, plans and revised budget documentation for all schools and central decision units are posted annually on the district website. As well, school results review, plans and revised budget documents are available to the public at each respective school. Central documents are available to the public at each respective decision unit. Trustees will be provided with the opportunity to comment on the results review meetings they attended.

**CURRENT SITUATION**

During the period November 21 to 27, 2013, members of the Board of Trustees reviewed the 2012-2013 results and the 2013-2014 plans and revised budgets.

**KEY POINTS**

- The Superintendent of Schools' results review was presented at the November 26, 2013 board meeting.
- Fifty-three schools out of 202 were reviewed through Trustee subcommittees based on a three year cycle to review all schools.
- The four Assistant Superintendents responsible for schools met with first and second year principals from 37 schools.
- All Central Services decision units are reviewed annually by members of the Board of Trustees.
- As part of the ongoing work of Assistant Superintendents with schools, the remaining results and plans of schools will be reviewed as part of one-on-one or catchment meetings.

**ATTACHMENTS & APPENDICES**

N/A

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