

DATE: December 2, 2014
TO: Board of Trustees
FROM: Darrel Robertson, Superintendent of Schools
SUBJECT: Review of 2013-2014 Results and 2014-2015 Plans and Revised Budgets
ORIGINATOR: Cheryl Hagen, Treasurer & Managing Director, Financial Services
RESOURCE
STAFF: Todd Burnstad

ISSUE

The Board of Trustees is required to meet government policy and requirements for school board planning and results reporting no later than November 30, 2014.

BACKGROUND

The results review, plans and revised budget documentation for all schools and central decision units are posted annually on the district website. As well, school results review, plans and revised budget documents are available to the public at each respective school. Central documents are available to the public at each respective decision unit. Trustees will be provided with the opportunity to comment on the results review meetings they attended.

CURRENT SITUATION

During the period November 19 to 26, 2014, members of the Board of Trustees reviewed the 2013-2014 results and the 2014-2015 plans and revised budgets.

KEY POINTS

- The Superintendent of Schools' results review was presented at the November 25, 2014 board meeting.
- Seventy schools out of 203 were reviewed through Trustee subcommittees based on a four year cycle to review all schools.
- The four Assistant Superintendents responsible for schools met with first and second year principals from 37 schools.
- All Central Services decision units are reviewed annually by Trustees.
- As part of the ongoing work of Assistant Superintendents with schools, the remaining results and plans of schools will be reviewed as part of one-on-one or catchment meetings.

ATTACHMENTS & APPENDICES

N/A

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