

Profile

<u>Staff FTE</u>		<u>Budget</u>	
Custodial	0.000000	Salaries	\$298,086 87%
Exempt	1.500000	Supplies, Equipment and Services	\$42,586 13%
Support	0.000000	Total	\$340,672 100%
Teacher	0.000000		
Maintenance	0.000000		
Total	1.500000		

Vision

Success, one student at a time.

Mission

We inspire student success through high quality learning opportunities, supported by meaningfully engaged students, parents, staff and community.

Values

Supporting the Vision, Mission and Priorities are the District 's cornerstone values of accountability, collaboration, equity and integrity.

District Priorities 2018-2022

1. Foster growth and success for every student by supporting their journey from early learning through high school completion and beyond.
2. Provide welcoming, high quality learning and working environments.
3. Enhance public education through communication, engagement and partnerships.

Profile

Cost Centre 7711 is responsible for the overall administration of School Leadership Group A including support to schools and principals, and management of the Equity Fund.

School Leadership Group A is comprised of three catchment areas:

- The **City Centre Catchment** consists of amiskwacy academy, Norwood, Delton, John A. McDougall, Spruce Avenue and Oliver. Three of these schools are ranked 2, 3, and 4 as the most socially vulnerable of all our schools in Edmonton Public. Oliver is an elementary/junior high school housing the Nellie McClung program. The city centre schools have very high FNMI and ELL populations. ELL in Norwood, Delton, Spruce Avenue and John A. McDougall range from 12 - 55%, while FNMI range from 25 - 34%. Spruce Avenue has a number of special needs population that makes up 43% of their overall population. Poverty, Truancy and Transiency are the issues faced. The strength of the catchment is their targeted literacy interventions and their collaboration with community partnerships in supporting the whole child.
- The **Eastglen Catchment** is consists of eighteen schools representing our most vulnerable population in the city. The catchment runs from the City centre, east along the 118 Avenue corridor and is geographically separated by Yellowhead Trail and the North Saskatchewan River. Five of top ten schools rated high on the Social Vulnerability Index are located within this catchment.
- The **M. E. LaZerte Catchment** consists of over 6,000 students and fourteen schools working together for the benefit of both staff and students. This catchment serves families in North East Edmonton and has shown excellence in the areas of student citizenship and leadership and working with parent and community partners. The catchment is committed to improving student achievement in all grades K-12. The M. E. LaZerte catchment is characterized by its diversity and multitude of programs and courses. The demographics of this catchment have shown an increase of just over twenty percent in the English Language Learner population.

Budget Summary Report

	2020-21 Spring Proposed		2020-21 Fall Revised	
Resources		340,672		340,672
Internal Revenue		0		0
REVENUE TOTAL		340,672		340,672
Teacher	.000000	0	.000000	0
Supply Teacher	.000000	0	.000000	0
TOTAL TEACHER	.000000	0	.000000	0
(% of Budget)		0%		0%
Exempt	1.500000	298,086	1.500000	298,086
Exempt (Hourly/OT)	.000000	0	.000000	0
TOTAL NON-TEACHER	1.500000	298,086	1.500000	298,086
(% of Budget)		87.5%		87.5%
TOTAL STAFF	1.500000	298,086	1.500000	298,086
(% of Budget)		87.5%		87.5%
SUPPLIES, EQUIPMENT AND SERVICES		30,386		30,386
INTERNAL SERVICES		12,200		12,200
TOTAL SES		42,586		42,586
(% of Budget)		12.5%		12.5%
TOTAL AMOUNT BUDGETED		340,672		340,672
Carry Forward Included		0		0
Carry Forward to Future		0		0