

Address: One Kingsway

Profile



<u>Staff FTE</u>		<u>Budget</u>	
Custodial	0.000000	Salaries	\$298,086 89%
Exempt	1.500000	Supplies, Equipment and Services	\$37,498 11%
Support	0.000000	Total	\$335,584 100%
Teacher	0.000000		
Maintenance	0.000000		
Total	1.500000		

Vision

Success, one student at a time.

Mission

We inspire student success through high quality learning opportunities, supported by meaningfully engaged students, parents, staff and community.

Values

Supporting the Vision, Mission and Priorities are the District 's cornerstone values of accountability, collaboration, equity and integrity.

District Priorities 2018-2022

1. Foster growth and success for every student by supporting their journey from early learning through high school completion and beyond.
2. Provide welcoming, high quality learning and working environments.
3. Enhance public education through communication, engagement and partnerships.

Profile

Cost Centre 7771 represents the collective work of three catchment areas; Jasper Place, North Central and the City Campus.

Within the Jasper Place Catchment, there are 30 schools; 18 elementary schools, seven elementary/junior high schools; four junior high schools and one high school. The needs within this catchment are very diverse. A number of schools have special programs such as the Cogito, Christian, Traditional, and Science Alternative. A number of schools rank quite high on the High Social Vulnerability Index which means high needs students-high needs families. The challenge for this group is to again meet the diverse needs of students.

North Central catchment consists of 21 schools. NCC has a high number of FNMI and ELL students. NCC schools have between 30 and 50% ELL population. Caernarvon and Glengarry have the majority of their students coded ELL due to bilingual programming. 9 of the schools are listed in the top quarter of schools high in social vulnerability. Calder, Lauderdale, Evansdale and Mee-Yah-Noh have full day Kindergarten. Most of the schools are district sites for special needs, including BLA, Strategies, BAL-OPP, OPP, Interactions, CLS and ISP. The strength of this catchment is the collaborative community of practices aimed at reducing barriers for students.

The City Campus Catchment is comprised of seven decision units: Argyll, Braemar, Centre High, Hospital Schools, Institutional Services, Metro Continuing Education, and Outreach. Argyll offers multiple channels of learning through a variety of delivery formats enabling students and teachers to interact across distance. Argyll serves students in Edmonton, Calgary, Lethbridge and Medicine Hat. Braemar School offers a full complement of core academic programming specifically tailored to meet the educational needs of pregnant/parenting teens between 13 and 20 years of age. Centre High school focuses on the unique needs of students 17 to 20 years of age, providing a full range of diploma courses scheduled on a 10- or 20-week timetable based on program needs and individual learning styles. Hospital School campuses provides educational services to students at the Glenrose, Royal Alexandra, Stollery and Alberta Hospitals. HSC serves students locally, provincially and nationally. Institutional Schools provides programming for students who are admitted by and are the responsibility of the host institutions. Institutional programming includes a range of junior and senior high courses provided to students on a year round basis. Metro Continuing Education provides high quality academic programming enabling adults and students to complete high school, access English language services, business and computer training, and a diverse offering of leisure and recreation courses. Outreach provides programming to meet the exceptional needs of students who: are trying to upgrade, are unable to function in a regular school, have been expelled, bullied or who have felt unsafe in a regular high school and want a small, safe place to continue their schooling.

Budget Summary Report

	2020-21 Spring Proposed		2020-21 Fall Revised	
Resources		335,584		335,584
Internal Revenue		0		0
REVENUE TOTAL		335,584		335,584
Teacher	.000000	0	.000000	0
Supply Teacher	.000000	0	.000000	0
TOTAL TEACHER	.000000	0	.000000	0
(% of Budget)		0%		0%
Exempt	1.500000	298,086	1.500000	298,086
Exempt (Hourly/OT)	.000000	0	.000000	0
Support	.000000	0	.000000	0
Support (Supply/OT)	.000000	0	.000000	0
TOTAL NON-TEACHER	1.500000	298,086	1.500000	298,086
(% of Budget)		88.83%		88.83%
TOTAL STAFF	1.500000	298,086	1.500000	298,086
(% of Budget)		88.83%		88.83%
SUPPLIES, EQUIPMENT AND SERVICES		25,918		25,918
INTERNAL SERVICES		11,580		11,580
TOTAL SES		37,498		37,498
(% of Budget)		11.17%		11.17%
TOTAL AMOUNT BUDGETED		335,584		335,584
Carry Forward Included		0		0
Carry Forward to Future		0		0