

Profile



<u>Staff FTE</u>		<u>Budget</u>	
Custodial	0.000000	Salaries	\$298,086 89%
Exempt	1.500000	Supplies, Equipment and Services	\$38,611 11%
Support	0.000000	Total	\$336,697 100%
Teacher	0.000000		
Maintenance	0.000000		
Total	1.500000		

Vision

Success, one student at a time.

Mission

We inspire student success through high quality learning opportunities, supported by meaningfully engaged students, parents, staff and community.

Values

Supporting the Vision, Mission and Priorities are the District 's cornerstone values of accountability, collaboration, equity and integrity.

District Priorities 2018-2022

1. Foster growth and success for every student by supporting their journey from early learning through high school completion and beyond.
2. Provide welcoming, high quality learning and working environments.
3. Enhance public education through communication, engagement and partnerships.

Profile

Cost Centre 7781 represents the collective work of two catchment areas; Ross Sheppard and WP Wagner.

Ross Sheppard Catchment is characterized as occupying west central Edmonton. This diverse group of twenty four schools encompasses some of the District's highest achieving, highest socio-economic areas as well as some our most vulnerable socio-economic areas.

The W. P. Wagner Catchment is located in southeast Edmonton. Consisting of 10 schools, the characteristics of this catchment area include a high percentage of English as a Second Language/English Language Learners, immigrants and refugees, and pockets of First Nations Metis Inuit and special needs students.

Address: One Kingsway Ave

Budget Summary Report

	2020-21 Spring Proposed		2020-21 Fall Revised	
Resources		336,697		336,697
Internal Revenue		0		0
REVENUE TOTAL		336,697		336,697
Teacher	.000000	0	.000000	0
Supply Teacher	.000000	0	.000000	0
TOTAL TEACHER	.000000	0	.000000	0
(% of Budget)		0%		0%
Exempt	1.500000	298,086	1.500000	298,086
Exempt (Hourly/OT)	.000000	0	.000000	0
TOTAL NON-TEACHER	1.500000	298,086	1.500000	298,086
(% of Budget)		88.53%		88.53%
TOTAL STAFF	1.500000	298,086	1.500000	298,086
(% of Budget)		88.53%		88.53%
SUPPLIES, EQUIPMENT AND SERVICES		27,111		27,111
INTERNAL SERVICES		11,500		11,500
TOTAL SES		38,611		38,611
(% of Budget)		11.47%		11.47%
TOTAL AMOUNT BUDGETED		336,697		336,697
Carry Forward Included		0		0
Carry Forward to Future		0		0