

## Profile



<u>Staff FTE</u>		<u>Budget</u>	
Custodial	0.000000	Salaries	\$300,086 89%
Exempt	1.500000	Supplies, Equipment and Services	\$36,611 11%
Support	0.000000	<b>Total</b>	<b>\$336,697 100%</b>
Teacher	0.000000		
Maintenance	0.000000		
<b>Total</b>	<b>1.500000</b>		

### Vision

Success, one student at a time.

### Mission

We inspire student success through high quality learning opportunities, supported by meaningfully engaged students, parents, staff and community.

### Values

Supporting the Vision, Mission and Priorities are the District 's cornerstone values of accountability, collaboration, equity and integrity.

### District Priorities 2018-2022

1. Foster growth and success for every student by supporting their journey from early learning through high school completion and beyond.
2. Provide welcoming, high quality learning and working environments.
3. Enhance public education through communication, engagement and partnerships.

### Profile

Cost Centre 7791 is responsible for the overall administration of School Leadership Group F including support to schools and principals. The Equity Fund is managed through consultation with Leadership Group principals, determining catchment allocation funding, establishing criteria for Equity Fund projects, project approval, and distribution of funds. The Programming for Student Differences consultant liaises with schools and Inclusive Learning Services to prioritize student assessments.

School Leadership Group F is comprised of two catchment areas:

The J. Percy Page Catchment consists of 21 schools that support students and families in Millwoods and Southeast Edmonton. Our catchment schools serve the unique strengths, diverse needs and interests of over 8,500 students through regular community school programming, as well as a range of alternative programs. Over thirty percent of our catchment population are English Language Learners, Ten percent have identified special needs, and six percent have self-identified as FNMI. Collaboration and sharing of best practices between staff and schools is viewed as critical to collective responsibility and accountability for practice.

The McNally catchment has 17 schools: two K-9 schools; nine elementary schools; four junior high schools and one senior high school. The group of schools north of the Henday has moderate to low FNMI enrollment, with increasing numbers of ELL learners. With the increasing numbers of ELL students the challenge for teachers is programming for a range of learners. North of the Whitemud, there are areas that have families in the middle to high socioeconomic bracket, however there are several schools with students who are vulnerable and require considerable support. The challenge for this group of schools is dealing with students on the margins, particularly those in junior high.

## Budget Summary Report

	2020-21 Spring Proposed		2020-21 Fall Revised	
Resources		336,697		336,697
Internal Revenue		0		0
<b>REVENUE TOTAL</b>		<b>336,697</b>		<b>336,697</b>
Teacher	.000000	0	.000000	0
Supply Teacher	.000000	0	.000000	0
<b>TOTAL TEACHER</b>	<b>.000000</b>	<b>0</b>	<b>.000000</b>	<b>0</b>
(% of Budget)		<b>0%</b>		<b>0%</b>
Exempt	1.500000	298,086	1.500000	298,086
Exempt (Hourly/OT)	.000000	2,000	.000000	2,000
<b>TOTAL NON-TEACHER</b>	<b>1.500000</b>	<b>300,086</b>	<b>1.500000</b>	<b>300,086</b>
(% of Budget)		<b>89.13%</b>		<b>89.13%</b>
<b>TOTAL STAFF</b>	<b>1.500000</b>	<b>300,086</b>	<b>1.500000</b>	<b>300,086</b>
(% of Budget)		<b>89.13%</b>		<b>89.13%</b>
SUPPLIES, EQUIPMENT AND SERVICES		32,211		32,211
INTERNAL SERVICES		4,400		4,400
<b>TOTAL SES</b>		<b>36,611</b>		<b>36,611</b>
(% of Budget)		<b>10.87%</b>		<b>10.87%</b>
<b>TOTAL AMOUNT BUDGETED</b>		<b>336,697</b>		<b>336,697</b>
Carry Forward Included		0		0
Carry Forward to Future		0		0