

Profile



<u>Staff FTE</u>		<u>Budget</u>	
Custodial	0.000000	Salaries	\$846,564 52%
Exempt	3.000000	Supplies, Equipment and Services	\$788,285 48%
Support	0.000000	Total	\$1,634,849 100%
Teacher	0.000000		
Maintenance	0.000000		
Total	3.000000		

Vision

Success, one student at a time.

Mission

We inspire student success through high quality learning opportunities, supported by meaningfully engaged students, parents, staff and community.

Values

Supporting the Vision, Mission and Priorities are the District 's cornerstone values of accountability, collaboration, equity and integrity.

District Priorities 2018-2022

1. Foster growth and success for every student by supporting their journey from early learning through high school completion and beyond.
2. Provide welcoming, high quality learning and working environments.
3. Enhance public education through communication, engagement and partnerships.

Profile

Vision

Transforming the learners of today into the leaders of tomorrow.

Mission

We inspire student success through high quality learning opportunities, supported by meaningfully engaged students, parents, staff and community.

Values

Supporting the Vision, Mission and Priorities are the District's cornerstone values of accountability, collaboration, equity and integrity.

District Priorities 2014-2018

1. Foster growth and success for every student by supporting their journey from early learning through high school completion and beyond.
2. Provide welcoming, high-quality learning and working environments.
3. Enhance public education through communication, engagement and partnerships.

Profile

Through the School Act, the Alberta Legislature has delegated partial authority for the governance of Kindergarten to Grade 12 education to locally elected school boards.

School boards are statutory corporations and, as such, have certain powers and obligations to carry out fiduciary and governance functions in their assigned school jurisdiction. For Edmonton Public Schools, the Board of Trustees is elected every four years in conjunction with municipal elections.

The Edmonton Public School Board has nine trustees each representing a ward in Edmonton. Trustees are considered the voice of the community in representing the interest of school-aged children. Trustees' work involves keeping in touch with community stakeholders to understand and reflect in their decision-making, what all citizens value and want from their local public schools.

Budget Summary Report

	2020-21 Spring Proposed		2020-21 Fall Revised	
Resources		1,634,849		1,634,849
Internal Revenue		0		0
REVENUE TOTAL		1,634,849		1,634,849
Exempt	3.000000	390,322	3.000000	390,322
Trustee	.000000	456,242	.000000	456,242
TOTAL NON-TEACHER	3.000000	846,564	3.000000	846,564
(% of Budget)		51.78%		51.78%
TOTAL STAFF	3.000000	846,564	3.000000	846,564
(% of Budget)		51.78%		51.78%
SUPPLIES, EQUIPMENT AND SERVICES		776,285		776,285
INTERNAL SERVICES		12,000		12,000
TOTAL SES		788,285		788,285
(% of Budget)		48.22%		48.22%
TOTAL AMOUNT BUDGETED		1,634,849		1,634,849
Carry Forward Included		0		0
Carry Forward to Future		0		0