

Profile



<u>Staff FTE</u>		<u>Budget</u>	
Custodial	0.000000	Salaries	\$365,944 63%
Exempt	2.000000	Supplies, Equipment and Services	\$219,149 37%
Support	0.000000	Total	\$585,093 100%
Teacher	0.000000		
Maintenance	0.000000		
Total	2.000000		

Vision

Success, one student at a time.

Mission

We inspire student success through high quality learning opportunities, supported by meaningfully engaged students, parents, staff and community.

Values

Supporting the Vision, Mission and Priorities are the District 's cornerstone values of accountability, collaboration, equity and integrity.

District Priorities 2018-2022

1. Foster growth and success for every student by supporting their journey from early learning through high school completion and beyond.
2. Provide welcoming, high quality learning and working environments.
3. Enhance public education through communication, engagement and partnerships.

Profile

This decision unit is responsible for coordinating all legal services to the Board and District administration.

Budget Summary Report

	2020-21 Spring Proposed		2020-21 Fall Revised	
Resources		585,093		585,093
Internal Revenue		0		0
REVENUE TOTAL		585,093		585,093
Exempt	2.000000	360,944	2.000000	360,944
Exempt (Hourly/OT)	.000000	5,000	.000000	5,000
TOTAL NON-TEACHER	2.000000	365,944	2.000000	365,944
(% of Budget)		62.54%		62.54%
TOTAL STAFF	2.000000	365,944	2.000000	365,944
(% of Budget)		62.54%		62.54%
SUPPLIES, EQUIPMENT AND SERVICES		216,889		216,889
INTERNAL SERVICES		2,260		2,260
TOTAL SES		219,149		219,149
(% of Budget)		37.46%		37.46%
TOTAL AMOUNT BUDGETED		585,093		585,093
Carry Forward Included		0		0
Carry Forward to Future		0		0