

Profile



Staff FTE		Budget	
Custodial	0.000000	Salaries	\$492,255 93%
Exempt	2.000000	Supplies, Equipment and Services	\$37,801 7%
Support	0.000000	Total	\$530,056 100%
Teacher	0.000000		
Maintenance	0.000000		
Total	2.000000		

Vision

Success, one student at a time.

Mission

We inspire student success through high quality learning opportunities, supported by meaningfully engaged students, parents, staff and community.

Values

Supporting the Vision, Mission and Priorities are the District 's cornerstone values of accountability, collaboration, equity and integrity.

District Priorities 2018-2022

1. Foster growth and success for every student by supporting their journey from early learning through high school completion and beyond.
2. Provide welcoming, high quality learning and working environments.
3. Enhance public education through communication, engagement and partnerships.

Profile

The Superintendent's Cost Centre 7611 is comprised of the Superintendent and the Executive Assistant. The Superintendent is responsible for providing advice and support to the Board of Trustees as well as ensuring the effective implementation of Board policy. The Superintendent is responsible for the planning, organizing, directing, controlling, coordinating and evaluating of administrative regulations and sound educational and business practices to achieve the vision, mission and priorities of the District.

Budget Summary Report

	2020-21 Spring Proposed		2020-21 Fall Revised	
Resources		530,056		530,056
Internal Revenue		0		0
REVENUE TOTAL		530,056		530,056
Teacher	.000000	0	.000000	0
Supply Teacher	.000000	0	.000000	0
TOTAL TEACHER	.000000	0	.000000	0
(% of Budget)		0%		0%
Exempt	2.000000	492,255	2.000000	492,255
Exempt (Hourly/OT)	.000000	0	.000000	0
Support (Supply/OT)	.000000	0	.000000	0
TOTAL NON-TEACHER	2.000000	492,255	2.000000	492,255
(% of Budget)		92.87%		92.87%
TOTAL STAFF	2.000000	492,255	2.000000	492,255
(% of Budget)		92.87%		92.87%
SUPPLIES, EQUIPMENT AND SERVICES		34,401		34,401
INTERNAL SERVICES		3,400		3,400
TOTAL SES		37,801		37,801
(% of Budget)		7.13%		7.13%
TOTAL AMOUNT BUDGETED		530,056		530,056
Carry Forward Included		0		0
Carry Forward to Future		0		0