

2024–2027

Three-Year Capital Plan

Working with funding provided by the Government of Alberta, Edmonton Public Schools plans and prioritizes its capital needs carefully to meet the needs of students today and into the future.

Our [Three-Year Capital Plan 2024–2027](#) establishes the Division’s highest priority school facility needs for a three-year period. The plan responds to student needs and community expectations, and lays a strong foundation for ongoing educational and organizational success.

Aggregated Three-Year Capital Plan 2024–2027 (approved March 21, 2023)

Priority 2024–2027	Aggregated Priorities	Capacity	Cost (millions)
YEAR 1			\$303
1	Glenriding Heights 7–12 Design Funding	2,400	\$101
2	Glenriding Heights K–6 Planning Funding	650	\$26
3	Rosenthal K–6 Planning Funding	650	\$26
4	McConachie 7–9 Pre-planning Funding	765	\$39
5	Dr. Anne Anderson School Addition	600	\$15
6	Delton Replacement K–6	650	\$22
7	Spruce Avenue Modernization/Replacement	450	\$14
8	Space for Students in Mature Communities Britannia Cluster: (Mayfield Replacement PK–3 and Britannia Replacement K–9)	1,100	\$56
YEAR 2			\$220
9	Hawks Ridge K–6	650	\$26
10	Aster K–9	950	\$43
11	Crystallina Nera K–6	650	\$26
12	West 10–12	2400	\$101
13	Lansdowne K–6 Modernization	TBD	\$13
14	Grovenor K–6 Modernization	TBD	\$11
15	Queen Elizabeth Modernization/Replacement	TBD	TBD
YEAR 3			\$278–311
16	Riverview K–9	950	\$43
17	The Orchards South K–9	950	\$43
18	Ellerslie K–9 Solution	TBD	\$45
19	Decouteau K–9	950	\$43
20	Marquis (Horse Hill) K–6	890	\$33
21	Brander Gardens K–6 Modernization	TBD	\$15
22	McNally Modernization/Replacement	TBD	\$56–89
23	Horse Hill School Pre-Planning Study	TBD	TBD

Aggregated Priorities

