

2020–2023

Three-Year Capital Plan

Working with funding provided by the Government of Alberta, Edmonton Public Schools plans and prioritizes its Capital needs carefully to meet the needs of students today and into the future.

Our Three Year Capital Plan 2020–2023 establishes the District’s highest priority school facility needs for a three-year period. Its goals respond to students’ needs and community expectations, while also laying a strong foundation for ongoing educational and organizational success.

Aggregated Three-Year Capital Plan 2020–2023

Priority 2020–2023	Aggregated Priorities	Capacity	Cost (millions)
YEAR 1			
1	The Meadows High School 10–12 — Phase I	1800 (opening capacity)	\$79
2	Keswick K–9	950	\$33
3	Delton Replacement K–6	650	\$17
4	Spruce Avenue Replacement 7–9	450	\$15
5	Glenriding Heights 10–12 — Phase I	1600	\$61
6	Queen Elizabeth Modernization/Replacement	Replacement or Modernization	TBD
YEAR 2			
7	Edgemont K–9	950	\$33
8	Britannia Cluster: Concept C Space for Students in Mature Communities	1100	\$43
9	Harry Ainlay Modernization	Modernization	TBD
10	McConachie 7–9	950	\$35
11	Glenriding Heights K–6	650	\$21
12	McKee Modernization/Replacement	350	\$13.5
13	Rosenthal K–6	650	\$21
14	Westglen Modernization/Replacement	350	\$13.5
YEAR 3			
15	Roslyn Cluster: Concept to be Determined Space for Students in Mature Communities	1800–2400 Replacement or Modernization	\$62–73
16	Hawks Ridge K–6	650	\$21
17	Lendrum Modernization/Replacement	350	\$9
18	Weinlos Modernization/Replacement	350	\$13.5
19	Riverview K–9	950	\$33
20	Glenriding Heights 7–9 — Phase II	800	\$30
21	McNally Modernization/Replacement	Replacement or Modernization	TBD
22	Two High School Additions — Phase II	1200	\$22
23	Space for Students in Mature Communities Project as determined by Infrastructure Plan	New or modernization	TBD

Aggregated Priorities

