

# 2022–2025

# Three-Year Capital Plan

Working with funding provided by the Government of Alberta, Edmonton Public Schools plans and prioritizes its capital needs carefully to meet the needs of students today and into the future.

Our [Three-Year Capital Plan 2022–2025](#) establishes the Division’s highest priority school facility needs for a three-year period. The plan responds to student needs and community expectations, and lays a strong foundation for ongoing educational and organizational success.

## Aggregated Three-Year Capital Plan 2022–2025

Priority 2022–2025	Aggregated Priorities	Capacity	Cost (millions)
<b>YEAR 1</b>			
1	Delton Replacement K–6	650	\$17
2	Spruce Avenue Replacement 7–9	450	\$15
3	McConachie 7–9	950	\$36
4	Glenridding Heights 7–12	2,400	\$78
5	Space for Students in Mature Communities Britannia Cluster: Mayfield Replacement PreK–3 and Britannia Replacement K–9	1,100	\$45.1
<b>YEAR 2</b>			
6	Edgemont K–9	950	\$34
7	Queen Elizabeth Modernization/Replacement	Modernization or Replacement	TBD/\$78
8	Harry Ainlay Modernization	Modernization	TBD
9	Glenridding Heights K–6	650	\$22
10	Rosenthal K–6	650	\$22
11	McKee Modernization/Replacement	350	\$13.5
12	Westglen Modernization/Replacement	350	\$13.5
13	Hawks Ridge K–6	650	\$22
<b>YEAR 3</b>			
14	Roslyn Cluster: Concept to be determined Space for Students in Mature Communities	1,800–2,400 Modernization or Replacement	\$62–73
15	Lendrum Modernization/Replacement	350	\$9
16	Weinlos Modernization/Replacement	350	\$13.5
17	Dr. Anne Anderson School Addition — Phase II	600	\$11
18	McNally Modernization/Replacement	Modernization or Replacement	TBD
19	Riverview K–9	950	\$34
20	Aster K–9	950	\$34
21	Crystallina Nera K–6	650	\$22
22	Space for Students in Mature Communities Project as determined by Infrastructure Plan	Modernization or Replacement	TBD

# Aggregated Priorities

**Legend**

**Schools**

- Elementary
- Elementary-Junior High
- Junior High
- ▲ Senior

**Capital Priority Year**

- Year 1
- Year 2
- Year 3

**Neighbourhood Class**

- Developing
- Established
- Mature
- Urban Growth Area
- Cluster Area

